

Commonwealth of Massachusetts
Department of Telecommunications and Energy
Fitchburg Gas and Electric Light Company
Docket No. D.T.E. 02-24/25
Record Request Response

Record Request No.: DTE-RR-11

Is any portion of the operation center lease expense booked to a capitalized account, and if so, what is the expense?

Response:

Yes. A portion of the operation center lease is booked to capital accounts based on the usage by square footage of the building. This breakdown by account, square footage percentage and annual amounts is as follows:

163.00 Stockroom Expense	27.4%	\$147,501
184.01 Automobiles	4.4%	\$ 23,493
184.02 Light Trucks	12.5%	\$ 66,954
184.03 Heavy Trucks	5.0%	\$ 27,017
184.00 General Construction	15.2%	<u>\$ 81,688</u>
Sub Total Capital Charges		\$346,653
931.00 Rent Expense	<u>35.5%</u>	<u>\$190,604</u>
Totals Annual Lease	100%	\$537,257

Person Responsible: Mark H. Collin